

SECTION VII - STATE AGENCY EXPENDITURE DATA

739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T	\$5,147	\$5,147/100 %							
N									
S									
-TC									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T	\$10,131,082	\$10,131,082/100 %	\$962,755/9.50%			\$470,597/4.64%	\$492,158/4.85%		
N	***	***							
S									
-TC									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
T	\$1,616,214	\$1,475,430/91.2%	\$52,855/3.27%	\$87,929/5.44%		\$52,855/3.27%			\$87,929/5.44%
N	\$5,285,383	\$5,187,588/98.1%	\$20,748/.392%	\$77,046/1.45%		\$20,748/.392%			\$77,046/1.45%
S	***	***		\$12,894/.875%					\$12,894/.875%
-TC									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T	\$96,377	\$96,377/100 %							
N	\$10,732,448	\$10,717,598/99.8%	\$14,850/.138%				\$14,850/.138%		
S									
-TC									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 33.0%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$1,566,733	\$1,564,775/99.8%	\$1,957/.125%				\$435/.027%		\$1,522/.097%
N	\$8,398,640	\$8,054,088/95.8%	\$344,552/4.10%		\$1,525/.018%	\$3,287/.039%	\$28,118/.334%		\$311,621/3.71%
S									
-TC									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,917,569	\$1,759,293/91.7%	\$102,230/5.33%	\$56,044/2.92%	\$11,090/.578%	\$25,430/1.32%	\$65,709/3.42%	\$56,044/2.92%	
N	\$27,187,576	\$24,754,427/91.0%	\$2,011,578/7.39%	\$421,570/1.55%	\$1,342,538/4.93%	\$124,338/.457%	\$544,701/2.00%	\$421,570/1.55%	
S	***	***	\$364,101/3.90%	\$3,229/.034%	\$17,551/.188%	\$57,260/.613%	\$289,290/3.10%	\$3,229/.034%	
-TC									

C	\$29,105,145	\$26,513,721/91.0%	\$2,477,911/8.51%	\$480,843/1.65%	\$1,371,180/4.71%	\$207,029/.711%	\$899,700/3.09%	\$480,843/1.65%	
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.